City of Commerce Municipal Buslines (CBL)

ID Number: 9043 ci.commerce.ca.us 2535 Commerce Way Commerce, CA 90040

Demand Response

Total

Chief Executive Officer: Thomas Sykes, Acting City Administrator (323)722-4805

System Wide Information General Information Financial Information Characteristics Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Los Angeles, CA **Directly Operated** \$0 Square Miles 1,966 Purchased Transportation 0 Population 11,402,946 Total Fare Revenues Earned \$0 Population Ranking out of 405 UZAs 2 Sources of Operating Funds Expended Passenger Fares \$0 Local Funds 1,487,965 **Service Area Statistics** State Funds 409,526 Federal Assistance¹ Square Miles 8 0 Population 20,359 Other Funds **Total Operating Funds Expended** \$1,897,491 Service Consumption Annual Passenger Miles 3.968.842 Summary of Operating Expenses Annual Unlinked Trips 919,245 Salaries, Wages and Benefits \$1,424,364 Materials and Supplies Average Weekday Unlinked Trips 3.258 154,049 Average Saturday Unlinked Trips 1,422 Purchased Transportation 0 Average Sunday Unlinked Trips 249 Other Operating Expenses 319,078 **Total Operating Expenses** \$1,897,491 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 301,227 Annual Vehicle Revenue Hours 21.791 Sources of Capital Funds Expended Vehicles Available for Maximum Service Local Funds \$17,804 Vehicles Operated in Maximum Service State Funds Ω Federal Assistance 2 Base Period Requirement 0 **Total Capital Funds Expended** \$17,804 Vehicles Operated in Maximum Service Uses of Capital Funds Directly Purchased Rolling **Facilities** Operated Transportation Stock and Other Total

0

0

Bus

Total

Demand Response

\$14,366

\$14.366

\$3,438

\$3,438

0

\$17,804

\$0.00

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Bus Response \$1,612,918 Operating Expense \$284,573 Capital Funding \$17,804 \$0 Annual Passenger Miles 3,930,736 38,106 Annual Vehicle Revenue Miles 243,491 57,736 Annual Unlinked Trips 912.590 6,655 Average Weekday Unlinked Trips 3,232 26 Annual Vehicle Revenue Hours 18.079 3.712 Fixed Guideway Directional Route Miles 0.0 N/A Vehicles Available for Maximum Service 11 Average Fleet Age in Years 10.6 10.3 Vehicles Operated in Maximum Service 6 3 Peak to Base Ratio 1.0 N/A 83% 0% Percent Spares Incidents 0 Patron Fatalities 0 0 Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$6.62 \$4.93 Operating Expense per Vehicle Revenue Hour \$89.22 \$76.66 Cost Effectiveness Operating Expense per Passenger Mile \$0.41 \$7.47 Operating Expense per Unlinked Passenger Trip \$42.76 \$1.77 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 3.75 0.12 Unlinked Passenger Trips per Vehicle Revenue Hour 50.48 1.79 Bus Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$17,804 \$7.00 \$0.50 5.00 Ω \$6.00 \$0.40 4.00 \$5.00 \$0.30 3.00 \$4.00 \$3.00 \$0.20 2.00 \$2.00 1.00 \$0.10 \$1.00 \$0.00 0.00 \$0.00 98 99 00 98 99 00 01 99 00 **Demand Response** Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$6.00 \$10.00 0.14 0.12 \$5.00 \$8.00 0.10 \$4.00 \$6.00 0.08 \$3.00 0.06 \$4.00 \$2.00 0.04 \$2.00 \$1.00 0.02

0.00

98 99 00

Data Source: 2001 National Transit Database

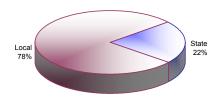
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\$0.00

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Modal Information

Sources of Operating Funds Expended



3

Excludes Federal capital funds used to pay for operating expenses.